

**Component Summary (1078)**  
**Department of Family and Community Services**

<b>Results Delivery Unit/ Component</b>	<b>FY2020 Actuals (17249)</b>	<b>FY2021 Conference Committee (16956)</b>	<b>FY2021 Authorized (16977)</b>	<b>FY2021 Management Plan + Supp + RPLs (17782)</b>	<b>FY2022 Governor (17280)</b>	<b>FY2022 Governor Amended (17750)</b>	<b>FY2021 Authorized vs FY2022 Governor Amended</b>	
<b>Alaska Pioneer Homes</b>								
APH Payment Assistance	0.0	0.0	0.0	0.0	0.0	36,964.3	36,964.3	100.0%
Alaska Pioneer Homes Management	0.0	0.0	0.0	0.0	0.0	1,661.7	1,661.7	100.0%
Pioneer Homes	0.0	0.0	0.0	0.0	0.0	66,134.0	66,134.0	100.0%
<b>RDU Total:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>104,760.0</b>	<b>104,760.0</b>	<b>100.0%</b>
<b>Alaska Psychiatric Institute</b>								
Alaska Psychiatric Institute	0.0	0.0	0.0	0.0	0.0	55,555.0	55,555.0	100.0%
<b>RDU Total:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>55,555.0</b>	<b>55,555.0</b>	<b>100.0%</b>
<b>Children's Services</b>								
Children's Services Management	0.0	0.0	0.0	0.0	0.0	9,750.9	9,750.9	100.0%
Children's Services Training	0.0	0.0	0.0	0.0	0.0	1,561.7	1,561.7	100.0%
Front Line Social Workers	0.0	0.0	0.0	0.0	0.0	71,212.7	71,212.7	100.0%
Family Preservation	0.0	0.0	0.0	0.0	0.0	17,087.0	17,087.0	100.0%
Foster Care Base Rate	0.0	0.0	0.0	0.0	0.0	21,119.9	21,119.9	100.0%
Foster Care Augmented Rate	0.0	0.0	0.0	0.0	0.0	1,502.6	1,502.6	100.0%
Foster Care Special Need	0.0	0.0	0.0	0.0	0.0	12,130.2	12,130.2	100.0%
Subsidized Adoptions/Guardians	0.0	0.0	0.0	0.0	0.0	42,625.5	42,625.5	100.0%
<b>RDU Total:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>176,990.5</b>	<b>176,990.5</b>	<b>100.0%</b>
<b>Juvenile Justice</b>								
McLaughlin Youth Center	0.0	0.0	0.0	0.0	0.0	18,294.0	18,294.0	100.0%
Mat-Su Youth Facility	0.0	0.0	0.0	0.0	0.0	2,667.0	2,667.0	100.0%
Kenai Peninsula Youth Facility	0.0	0.0	0.0	0.0	0.0	2,138.3	2,138.3	100.0%
Fairbanks Youth Facility	0.0	0.0	0.0	0.0	0.0	4,823.3	4,823.3	100.0%
Bethel Youth Facility	0.0	0.0	0.0	0.0	0.0	5,592.1	5,592.1	100.0%
Johnson Youth Center	0.0	0.0	0.0	0.0	0.0	4,635.3	4,635.3	100.0%

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<b>Juvenile Justice</b>								
Probation Services	0.0	0.0	0.0	0.0	0.0	17,086.9	17,086.9	100.0%
Delinquency Prevention	0.0	0.0	0.0	0.0	0.0	1,405.0	1,405.0	100.0%
Youth Courts	0.0	0.0	0.0	0.0	0.0	445.4	445.4	100.0%
Juvenile Justice Health Care	0.0	0.0	0.0	0.0	0.0	1,368.6	1,368.6	100.0%
<b>RDU Total:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>58,455.9</b>	<b>58,455.9</b>	<b>100.0%</b>
<b>Departmental Support Services</b>								
Information Technology Services	0.0	0.0	0.0	0.0	0.0	4,883.7	4,883.7	100.0%
Public Affairs	0.0	0.0	0.0	0.0	0.0	618.2	618.2	100.0%
State Facilities Rent	0.0	0.0	0.0	0.0	0.0	1,820.7	1,820.7	100.0%
Facilities Management	0.0	0.0	0.0	0.0	0.0	601.8	601.8	100.0%
Secure Transport	0.0	0.0	0.0	0.0	0.0	1,750.0	1,750.0	100.0%
Commissioner's Office	0.0	0.0	0.0	0.0	0.0	2,250.0	2,250.0	100.0%
Administrative Support Services	0.0	0.0	0.0	0.0	0.0	5,318.8	5,318.8	100.0%
<b>RDU Total:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>17,243.2</b>	<b>17,243.2</b>	<b>100.0%</b>
<b>Unrestricted General (UGF):</b>	0.0	0.0	0.0	0.0	0.0	213,032.1	213,032.1	100.0%
<b>Designated General (DGF):</b>	0.0	0.0	0.0	0.0	0.0	31,090.8	31,090.8	100.0%
<b>Other:</b>	0.0	0.0	0.0	0.0	0.0	92,743.2	92,743.2	100.0%
<b>Federal:</b>	0.0	0.0	0.0	0.0	0.0	76,138.5	76,138.5	100.0%
<b>Total Funds:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>413,004.6</b>	<b>413,004.6</b>	<b>100.0%</b>
<b>Permanent Full Time:</b>	0	0	0	0	0	1,823	1,823	100.0%
<b>Permanent Part Time:</b>	0	0	0	0	0	16	16	100.0%
<b>Non Permanent:</b>	0	0	0	0	0	53	53	100.0%
<b>Total Positions:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,892</b>	<b>1,892</b>	<b>100.0%</b>